

HOMES FOR GOOD HOUSING AGENCY
 CAPITAL FUND 5-YEAR ACTION PLAN
 FY24-FY28



WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 100 LAURELWOOD (29 UNITS)					
Interior/Exterior Comp Mod		\$80,000.00	\$80,266.00	\$140,000.00	
Appliances and Heaters			\$25,000.00		
Plumbing & Drain Lines					\$10,000.00
Gutters					\$60,000.00
Community Room and Shop Reroof					\$50,000.00
Generator				\$40,000.00	
Trees					\$20,000.00
Parking lot			\$15,000.00		
Walks, Slabs, & Driveways (Includes ADA Site work)		\$52,165.00	\$60,307.00		
Security Measures	\$25,000.00				\$40,000.00
Exterior Paint	\$100,000.00				
AMP 100 LAURELWOOD SUB TOTAL	\$125,000.00	\$132,165.00	\$180,573.00	\$180,000.00	\$180,000.00

WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 200 McKENZIE VILLAGE (172 UNITS)					
Roofs/Gutters		\$40,000.00		\$40,000.00	\$90,000.00
Kitchen Upgrades			\$40,000.00		
Plumbing and Storm Drain			\$20,000.00		
Abatements/Remediation			\$20,000.00		
Community Room Remodel		\$30,000.00			
Concrete (includes ADA site work)	\$20,000.00				
Bath Fans			\$30,000.00		
Security Measures	\$25,000.00				
Fencing					\$50,000.00
ADA Units				\$92,165.00	
Tub Surrounds	\$20,000.00				\$70,000.00
Appliances- Stoves/Fridges/Range Hoods			\$30,000.00		
Fairview Parking Lot			\$10,000.00		
Windows (as needed)			\$10,000.00		
Doors		\$40,000.00			
Trees					\$20,000.00
AMP 200 McKENZIE VILLAGE SUB TOTAL	\$65,000.00	\$110,000.00	\$160,000.00	\$132,165.00	\$230,000.00

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WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 200 PENGRA COURT (22 UNITS)					
Trees			\$20,000.00		
Fence			\$30,000.00		
Water Heaters (50 gal low boys)	\$29,000.00				
Kitchen Upgrades- Including appliances	\$200,000.00	\$200,000.00			
Interior Mods			\$50,000.00		
Irrigation and Plumbing			\$50,446.00		
Security Measures	\$25,000.00				
Parking Lot				\$25,000.00	
Concrete		\$40,000.00			
AMP 200 PENGRA COURT SUB TOTAL	\$254,000.00	\$240,000.00	\$150,446.00	\$25,000.00	\$0.00

WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 300 MAPLEWOOD MEADOWS (38 UNITS)					
Community Room Reroof & Gutters	\$20,000.00				
Trees					\$20,000.00
Fence				\$50,000.00	
Tub Faucets				\$25,000.00	
ADA Site Work					\$20,000.00
Security Measures	\$30,000.00				
Concrete Walks & Slabs			\$20,000.00		
Parking Lot				\$10,000.00	
AMP 300 MAPLEWOOD MEADOWS SUB TOTAL	\$50,000.00	\$0.00	\$20,000.00	\$85,000.00	\$40,000.00

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WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 400 PARKVIEW TERRACE (150 UNITS)					
Abatements/Remediation		\$10,000.00			
Window Replacement w/Exterior Paint	\$330,000.00	\$178,519.00			
Screen Doors			\$75,000.00		
Water Heaters/Boilers/Heating System					\$80,000.00
Elevator Upgrades/Repair			\$40,000.00		\$20,000.00
Security Measures	\$50,165.00				
Plumbing and Storm Drains					\$30,000.00
Generator			\$60,000.00		
Parking Lot					\$25,000.00
Remodel Community Room, Lobby, Lobby Restrooms			\$30,000.00		
Trees					\$10,000.00
Concrete Walks and Slabs		\$40,000.00			
AMP 400 PARKVIEW TERRACE SUB TOTAL	\$380,165.00	\$228,519.00	\$205,000.00	\$0.00	\$165,000.00

WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 500 LINDEBORG PLACE (40 UNITS)					
Plumbing and Storm Drains					\$10,000.00
Parking Lot			\$15,000.00		
Roof/Gutters		\$50,000.00			
Ductless Heat Pumps				\$180,000.00	
Security Measures	\$40,000.00				\$30,000.00
Trees				\$10,000.00	
Concrete Walks & Slabs			\$70,000.00		
Elevator Upgrades				\$30,000.00	
Generator			\$45,000.00		
Bath Upgrades		\$200,000.00	\$200,000.00		
AMP 500 LINDEBORG PLACE SUB TOTAL	\$40,000.00	\$250,000.00	\$330,000.00	\$220,000.00	\$40,000.00

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WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 500 VENETA VILLA (30 UNITS)					
Plumbing and Storm Drain					\$20,000.00
Roofs/Gutters					\$20,000.00
Concrete Walks and Slabs				\$70,000.00	\$91,000.00
Exterior Doors				\$38,000.00	
Trees					\$20,000.00
ADA Site Work/Pave Gravel Area/Dumpster Pad/Parking Lot	\$60,000.00				
AMP 500 VENETA VILLA SUB TOTAL	\$60,000.00	\$0.00	\$0.00	\$108,000.00	\$151,000.00

WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 500 VENETA SCATTERED SITES (20 UNITS)					
Comp Mods		\$50,000.00			
Concrete Walks and Slabs				\$69,000.00	
Roofs/Gutters					\$10,000.00
Plumbing/Sewer Drain		\$14,000.00			
Trees					\$20,000.00
Driveways/Parking Lots					\$80,000.00
Ext Paint				\$120,000.00	
AMP 500 VENETA VILLA SCATTERED SITES SUB TOTAL	\$0.00	\$64,000.00	\$0.00	\$189,000.00	\$110,000.00

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WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 600 CRESVIEW VILLA (34 UNITS)					
Concrete Walks and Slab					\$40,000.00
Parking Lot					\$20,000.00
Ductless Heat Pumps				\$179,019.00	
Security Measures	\$22,000.00				\$22,165.00
Roofs					\$60,000.00
Trees					\$10,000.00
Rear ADA Exit			\$20,000.00		
Generator			\$40,000.00		
Plumbing and Storm Drains					\$10,000.00
AMP 600 CRESVIEW VILLA SUB TOTAL	\$22,000.00	\$0.00	\$60,000.00	\$179,019.00	\$162,165.00

WORK TO BE DONE	FY24	FY25	FY26	FY27	FY28
AMP 600 RIVERVIEW TERRACE (60 UNITS)					
Seismic Upgrade				\$40,000.00	
Concrete Walks and Slab					\$30,000.00
Exterior Bollard Lights			\$20,000.00		
Trees					\$10,000.00
Security Measures	\$30,000.00				
Generator	\$57,000.00				
Elevator Repair/Upgrade			\$32,165.00		\$40,019.00
Flooring in common areas	\$40,019.00				
Abatements/Remediation	\$35,000.00				
AMP 600 RIVERVIEW TERRACE SUB TOTAL	\$162,019.00	\$0.00	\$52,165.00	\$40,000.00	\$80,019.00

Work Item Sub Totals \$1,158,184.00 \$1,024,684.00 \$1,158,184.00 \$1,158,184.00 \$1,158,184.00

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<u>OTHER</u>	FY24	FY25	FY26	FY27	FY28
1406- Operations	\$250,000.00	\$300,000.00	\$250,000.00	\$250,000.00	\$250,000.00
1408- Management Improvements	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
1410- Grant Administration Fee (10%)	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00	\$168,000.00
1480- Grant Audit	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1480- Architect	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1480 Fees and Sundries	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1480 GPNA	\$1,500.00	\$35,000.00	\$1,500.00	\$1,500.00	\$1,500.00
1480- Cap Fund Vehicle Purchase	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1480- Relocation	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1480- Contingency (3%)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
"Other" Sub Totals	\$536,500.00	\$670,000.00	\$536,500.00	\$536,500.00	\$536,500.00

	FY24	FY25	FY26	FY27	FY28
Work Items Sub total	\$1,158,184.00	\$1,024,684.00	\$1,158,184.00	\$1,158,184.00	\$1,158,184.00
Others Sub Total	\$536,500.00	\$670,000.00	\$536,500.00	\$536,500.00	\$536,500.00
Total	\$1,694,684.00	\$1,694,684.00	\$1,694,684.00	\$1,694,684.00	\$1,694,684.00

Left to spend \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Homes for Good Housing Agency
100 W. 13th Avenue, Eugene, OR 97401

6/27/24

Teresa Hashagen

**ATTENDANCE AT PUBLIC HEARING FOR
CAPITAL FUND FY24-FY28
SIGN-IN SHEET**
Please complete all information.
JUNE 27, 2024, AT 10 AM

NAME OF PERSON ATTENDING	ADDRESS	PHONE NO.	EMAIL
Jared Young	100 W 13 th Ave Eugene, OR 97401	541-852-2879	jyoung@homesforgood.org
Teresa Hashagen	100 W 13 th Ave Eugene, OR 97401	541-852-6044	thashagen@homesforgood.org
Kurt von der Ehe	100 W 13 th Ave Eugene, OR 97401	541-852-6045	kvonderehe@homesforgood.org